

Proposed FY 08 Fee Adjustments - Additional Community Outreach List

| Fee Description (Fee Name) | Per | Current Fee | Requested Fee | Annual Revenue Changes |
|--|--|---|--|------------------------|
| DEPARTMENT: FINANCIAL MANAGEMENT | | | | |
| PARKING CITATIONS (MULTIPLE DEPARTMENTS) | | | | |
| Street Sweeping | Citation | \$39 | \$40 | \$150,000 |
| DEPARTMENT: FIRE | | | | |
| PLAN CHECKS - FIELD INSPECTIONS - CERTIFICATES | | | | |
| New Construction Plan Review & Inspection | Application (construction valuation up to \$500) | 100% of Planning and Building's plan review fee | \$64.75 | varies |
| New Construction Plan Review & Inspection | Application (construction valuation between \$501 to \$2,000) | 100% of Planning and Building's plan review fee | \$64.75 for first \$500 plus \$4.26 for each addl \$100 or fraction thereof to and including \$2000 | |
| New Construction Plan Review & Inspection | Application (construction valuation between \$2,001 to \$20,000) | 100% of Planning and Building's plan review fee | \$129.50 for first \$2000 plus \$22.57 for each addl \$100 or fraction thereof to and including \$20,000 | |
| New Construction Plan Review & Inspection | Application (construction valuation between \$20,001 to \$50,000) | 100% of Planning and Building's plan review fee | \$534.65 for first \$20,000 plus \$16.00 for each addl \$1,000 or fraction thereof to and including \$50,000 | |
| New Construction Plan Review & Inspection | Application (construction valuation between \$50,001 to \$100,000) | 100% of Planning and Building's plan review fee | \$1,013.80 for first \$50,000 plus \$13.60 for each addl \$1,000 or fraction to & including \$100,000 | |
| New Construction Plan Review & Inspection | Application (construction valuation \$100,001 and up) | 100% of Planning and Building's plan review fee | \$1,694.60 for first \$100,000 plus \$7.96 for each addl \$1,000 or fraction | |
| Tenant Development Plan Review & Inspection | Application (construction valuation up to \$500) | 100% of Planning and Building's plan review fee | \$64.75 | varies |
| Tenant Development Plan Review & Inspection | Application (construction valuation between \$501 to \$2,000) | 100% of Planning and Building's plan review fee | \$64.75 for first \$500 plus \$4.26 for each addl \$100 or fraction thereof to and including \$2000 | |
| Tenant Development Plan Review & Inspection | Application (construction valuation between \$2,001 to \$20,000) | 100% of Planning and Building's plan review fee | \$129.50 for first \$2000 plus \$22.57 for each addl \$100 or fraction thereof to and including \$20,000 | |
| Tenant Development Plan Review & Inspection | Application (construction valuation between \$20,001 to \$50,000) | 100% of Planning and Building's plan review fee | \$534.65 for first \$20,000 plus \$16.00 for each addl \$1,000 or fraction thereof to and including \$50,000 | |
| Tenant Development Plan Review & Inspection | Application (construction valuation between \$50,001 to \$100,000) | 100% of Planning and Building's plan review fee | \$1,013.80 for first \$50,000 plus \$13.60 for each addl \$1,000 or fraction to & including \$100,000 | |
| Tenant Development Plan Review & Inspection | Application (construction valuation \$100,001 and up) | 100% of Planning and Building's plan review fee | \$1,694.60 for first \$100,000 plus \$7.96 for each addl \$1,000 or fraction | |
| Special Systems Plan Check - Vapor Recovery Systems (CUPA) | Application | \$324 | \$648 | varies |
| Flammable and other Hazardous Liquid Storage Tanks (UFC Articles 79 & 80) | | | | |
| Underground Storage Tank Plan Check (CUPA) | Application | \$481+\$249.75 - add'l tank | \$962 + \$499.50 - add'l tank | varies |
| Underground Storage Tank Piping Plan Check (CUPA) | Application | \$426 | \$852 | varies |
| Underground Storage Tank Monitoring Wells PC (CUPA) | Application | \$490.25+\$212.75-add'l well | \$980.50 + \$425.50-add'l well | varies |
| ANNUAL FIRE PERMITS | | | | |
| Flammable and combustible liquids – storage, handling, and/or use (UFC Article 79). -Underground storage. (CUPA) | Annual Permit | \$280 | \$560 | varies |
| R-1 Inspection Program Fee for Multi-Family Residential Occupancies | Annual Permit - Per unit for 3 or more units | NEW | \$20 | varies |
| Auto Fueling Station (UFC Article 52) | Annual Permit | \$250 | \$500 | varies |
| Oil and Natural Gas Wells, per well (UFC Article 79) | | | | |
| Non-compliance Fee for UST | Violation | \$290 | \$580 | varies |
| HazMat and/or UST Non-compliance Reinspection | Inspection | \$290 | \$580 | varies |
| MISCELLANEOUS PERMITS AND FEES | | | | |
| Quantity Ranges & Permits Fees For Hazardous Materials Disclosure Program | | | | |
| Range 1 - Minor (CUPA) | Inspection | \$130 | \$180 | varies |
| Range 2 - Moderate (CUPA) | Inspection | \$160 | \$260 | varies |

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| Range 3 - Major (CUPA) | Inspection | \$220 | \$400 | varies |
| Extraordinary Sites (CUPA) | Inspection | \$400* | \$700* | varies |
| DEPARTMENT: HEALTH AND HUMAN SERVICES | | | | |
| ENVIRONMENTAL HEALTH BUREAU | | | | |
| Housing Program | | | | |
| Mult Dwelling Units: 4-10 units | Parcel | \$165 | \$190 | \$140,209 |
| Mult Dwelling Units: 11-20 units | Parcel | \$175 | \$201 | \$28,639 |
| Mult Dwelling Units: 21+ units | Parcel | \$184 | \$212 | \$12,089 |
| Mult Dwelling Units: Rooming House | Parcel | \$109 | \$125 | \$229 |
| Boarding School | Annual Permit | \$468 | \$538 | \$0 |
| Bed & Breakfast: 1-5 rooms | Annual Permit | \$120 | \$138 | \$18 |
| Bed & Breakfast: 6-20 rooms | Annual Permit | \$325 | \$374 | \$49 |
| Hotels/Motels: 6-10 rooms | Annual Permit | \$343 | \$394 | \$1,080 |
| Hotels/Motels: 11-50 rooms | Annual Permit | \$397 | \$457 | \$5,064 |
| Hotels/Motels: 51+ rooms | Annual Permit | \$909 | \$1,045 | \$2,862 |
| Misc Housing Fees: reinspection | | \$124 | \$143 | \$0 |
| Food Program | | | | |
| Restaurant: 0-10 seats | Annual Permit | \$513 | \$590 | \$21,161 |
| Restaurant: 11-30 seats | Annual Permit | \$656 | \$754 | \$28,733 |
| Restaurant: 31-60 seats | Annual Permit | \$757 | \$871 | \$32,930 |
| Restaurant: 61-100 seats | Annual Permit | \$846 | \$973 | \$18,527 |
| Restaurant: 101-150 seats | Annual Permit | \$943 | \$1,085 | \$9,619 |
| Restaurant: 151-200 seats | Annual Permit | \$974 | \$1,120 | \$5,261 |
| Restaurant: 201-400 seats | Annual Permit | \$1,006 | \$1,156 | \$7,542 |
| Restaurant: 401+ seats | Annual Permit | \$1,058 | \$1,216 | \$3,490 |
| Bar/Tavern - Limited Food Preparation 0-30 seats | Annual Permit | \$542 | \$623 | \$488 |
| Bar/Tavern - Limited Food Preparation 31-60 seats | Annual Permit | \$625 | \$719 | \$281 |
| Bar/Tavern - Limited Food Preparation 61+ seats | Annual Permit | \$699 | \$804 | \$315 |
| Satellite/Kiosk Food Facility - Prepackaged Food | Annual Permit | \$160 | \$184 | \$0 |
| Satellite/Kiosk Food Facility - Unpackaged Food | Annual Permit | \$297 | \$342 | \$0 |
| Caterer | Annual Permit | \$726 | \$835 | \$109 |
| Food Mkt Retail: 10-50 sq ft prepackaged food | 10-50 Sq Ft | \$217 | \$250 | \$163 |
| Food Mkt Retail: 51-1999 sq ft prepackaged food | 51-1999 Sq Ft | \$466 | \$536 | \$5,592 |
| Food Market 51-1999 square feet - Food Prep | 51-1999 Sq Ft | \$513 | \$590 | \$3,078 |
| Food Mkt Retail: 2000-5999 sq ft prepackaged food | 2000-5999 Sq Ft | \$597 | \$687 | \$1,343 |
| Food Mkt Retail: 6000 + sq ft - prepackaged food | 6000 + Sq Ft | \$878 | \$1,010 | \$1,185 |
| Food Mkt Retail: 6000 + sq ft - Food Preparation | 6000 + Sq Ft | \$966 | \$1,111 | \$7,535 |
| Food Mkt Wholesale 1-1999 sq ft | 1-1999 Sq Ft | \$466 | \$536 | \$280 |
| Food Mkt Wholesale 2000-5999 sq ft | 2000-5999 Sq Ft | \$513 | \$590 | \$0 |
| Food Mkt Wholesale 6000 + sq ft | 6000 + Sq Ft | \$620 | \$713 | \$0 |
| Produce Market Wholesale 1-999 sq ft | 1-999 Sq Ft | \$466 | \$536 | \$0 |
| Produce Market Wholesale 1000-1999 sq ft | 1000-1999 Sq Ft | \$513 | \$590 | \$0 |
| Produce Market Wholesale 2,000+ sq ft | 2,000+ Sq Ft | \$620 | \$713 | \$0 |
| Food Service Cart: w/o Plumbing | Each | \$282 | \$324 | \$1,269 |
| Food Service Cart: w/ Plumbing | Each | \$496 | \$570 | \$2,009 |
| Food Service Cart Water Resample | Each | \$15 | \$17 | \$0 |
| Food Service Cart permit Reinstatement Fee | Each | \$110 | \$127 | \$0 |
| Food Service Cart - Change of Licensing info | Each | \$25 | \$29 | \$0 |
| Mobile Support Unit | Each | \$256 | \$294 | \$0 |
| Missed Routine Inspection Penalty | Each | \$25 | \$29 | \$0 |
| HACCP Plan Review Fee | Hour | New | \$100 | \$500 |
| Vehicles: Food Retail / No preparation | Each | \$277 | \$319 | \$2,909 |
| Vehicles: Mobile Food Preparation | Each | \$644 | \$741 | \$5,410 |
| Food Wholesale Vehicle | Each | \$84 | \$97 | \$0 |
| Vehicles: Food Vehicle Permit Transfer | Each | \$50 | \$58 | \$0 |

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| Mobile Food Prep - Water resample | Each | \$15 | \$17 | \$0 |
| Mobile Food Prep - Retail reinstatement | Each | \$110 | \$127 | \$0 |
| Mobile Food Prep\Food Retail - change of Licensing | Each | \$25 | \$29 | \$0 |
| Grocery Vehicle with refrigeration | Each | \$300 | \$345 | \$0 |
| Tricycle Mobile Food | Each | New | \$150 | \$1,500 |
| Missed Routine Inspection Penalty | Each | \$25 | \$29 | \$0 |
| Retail Food Proc: 1-1999 sq ft | 1-1999 Sq Ft | \$879 | \$1,011 | \$3,033 |
| Retail Food Proc: 2000-5999 sq ft | 2000-5999 Sq Ft | \$1,514 | \$1,741 | \$454 |
| Retail Food Proc: 6000+ sq ft | 6000+ Sq Ft | \$2,277 | \$2,619 | \$342 |
| Wholesale Food Proc: 1-1999 sq ft | 1-1999 Sq Ft | \$879 | \$1,011 | \$264 |
| Wholesale Food Proc: 2000-5999 sq ft | 2000-5999 Sq Ft | \$1,514 | \$1,741 | \$1,136 |
| Wholesale Food Proc: 6000+ sq ft | 6000+ Sq Ft | \$2,277 | \$2,619 | \$342 |
| Temp Food Stand - Prepackaged food | Each Stand | \$61 | \$70 | \$0 |
| Temp Food Stand - Unpackaged food | Each Stand | \$95 | \$109 | \$698 |
| Temp Food Stand - Sampling only | Each Stand | \$55 | \$63 | \$0 |
| Temp Food Stand - Application Late Submittal Penalty | | \$33 | \$38 | \$0 |
| Community Event Organizer | Each Event | \$120 | \$138 | \$0 |
| Community Event Organizer Application Late Submittal Penalty | | \$45 | \$52 | \$0 |
| Mobile Food/Food Cart Impound Fees | Each | \$100 | \$115 | \$0 |
| Vending Machines - Potentially Non Hazardous Food | Each | \$55 | \$63 | \$0 |
| Vending Machines - Potentially Hazardous Food | Each | \$80 | \$92 | \$0 |
| Food Demonstrator | Annual Permit | \$150 | \$173 | \$0 |
| Reinspection Fee | Each | \$121 | \$139 | \$0 |
| Add a Partner | | \$45 | \$52 | \$0 |
| Massage | Annual Permit | \$95 | \$109 | \$869 |
| Health/Fitness Center | Annual Permit | \$95 | \$109 | \$371 |
| Tanning Salon | Annual Permit | \$95 | \$109 | \$0 |
| Children's Camp | Annual Permit | \$359 | \$413 | \$0 |
| Animal Keeper | Annual Permit | \$189 | \$217 | \$26,791 |
| Licensed Health Care Facility Kitchens < than 60 beds | Annual Permit | New | \$427 | \$4,270 |
| Licensed Health Care Facility Kitchens- 60-100 beds | Annual Permit | New | \$602 | \$6,020 |
| Licensed Health Care Facility Kitchens-101 to 150 beds | Annual Permit | New | \$683 | \$683 |
| Licensed Health Care Facility Kitchens 151-200 beds | Annual Permit | New | \$814 | \$814 |
| Licensed Health Care Facility Kitchens-over 200 beds | Annual Permit | New | \$884 | \$884 |
| Certified Farmers Market - 1-20 certified producers | 1-20 Certified Prods | \$302 | \$347 | \$1,042 |
| Certified Farmers Market - 21-35 certified producers | 21-35 Cert Prods | \$518 | \$596 | \$596 |
| Certified Farmers Market - 36+ certified producers | 36+ Certified Producers | \$862 | \$991 | \$991 |
| Commissary & Restaurant - 0 - 100 seats | 0 - 100 Seats | \$959 | \$1,103 | \$1,103 |
| Commissary & Restaurant - 101 + seats | 101 + Seats | \$1,341 | \$1,542 | \$1,542 |
| Commissary & Market | Annual Permit | \$824 | \$948 | \$948 |
| Restaurant & caterer - 0 - 100 seats | 0 - 100 Seats | \$959 | \$1,103 | \$1,103 |
| Commissary & Market & Caterer - 100 + seats | 100 + Seats | \$1,341 | \$1,542 | \$1,542 |
| Open Air Barbecue | Annual Permit | New | \$100 | \$2,000 |
| Little League Snack Shack | Annual Permit | New | \$150 | \$1,500 |
| Private School Kitchens-prepackaged | Annual Permit | New | \$112 | \$336 |
| Private School Kitchens-unpackaged | Annual Permit | New | \$475 | \$4,750 |
| Hazardous Materials Program | | | | |
| Med Waste: Sm Quantity (<200 lbs/month) | | \$28 | \$32 | \$2,827 |
| Med Waste: Lmted Quant Hauling Exempt 1-4 names | Annual Fee | \$28 | \$32 | \$0 |
| Med Waste: Common Storage Facility, 2-10 Gen. | 2-10 Gen | \$117 | \$135 | \$18 |
| Med Waste: Common Storage Facility, 11-49 Gen. | 11-49 Gen. | \$307 | \$353 | \$322 |
| Med Waste: Common Storage Facility, 50+ Gen. | 50+ Gen. | \$613 | \$705 | \$0 |
| Med Waste: Transfer Station - Large Quant. | | \$613 | \$705 | \$276 |
| Med Waste: Acute Care Hosp., 1-99 beds | 1-99 Beds | \$735 | \$845 | \$110 |
| Med Waste: Acute Care Hosp., 100-199 beds | 100-199 Beds | \$1,053 | \$1,211 | \$316 |

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|--|----------------|-------------|---------------|------------------------|
| Med Waste: Acute Care Hosp., 200-250 beds | 200-250 Beds | \$1,348 | \$1,550 | \$0 |
| Med Waste: Acute Care Hosp., 251+ beds | 251+ Beds | \$1,714 | \$1,971 | \$771 |
| Med Waste: Specialty Clinic (surgical, etc.) | | \$429 | \$493 | \$386 |
| Med Waste: Skill Nursing Facility, 1-99 beds | 1-99 Beds | \$337 | \$388 | \$101 |
| Med Waste: Skill Nursing Facility, 100-199 beds | 100-199 Beds | \$429 | \$493 | \$0 |
| Med Waste: Skill Nursing Facility, 200+ beds | 200+ Beds | \$490 | \$564 | \$0 |
| Med Waste: Acute Psychiatric Hospital | | \$244 | \$281 | \$37 |
| Med Waste: Intermediate Care | | \$367 | \$422 | \$0 |
| Med Waste: Primary Care | | \$429 | \$493 | \$129 |
| Med Waste: Clinical Laboratory | | \$244 | \$281 | \$37 |
| Med Waste: Health Care Service Plan Facility. | | \$429 | \$493 | \$257 |
| Med Waste: Veterinary Clinic or Hosp. | | \$244 | \$281 | \$73 |
| Med Waste: Med/Dental/Vet Offices (200lb/mo) | | \$244 | \$281 | \$146 |
| Med Waste: Nurse-Occup Care (<200lbs/mo) | <200lbs/Mo | \$122 | \$140 | \$0 |
| Med Waste: Nurse-Occup Care (>200lbs/mo) | >200lbs/Mo | \$367 | \$422 | \$55 |
| Med Waste: Each Autoclave | | \$12,247 | \$2,817 | \$0 |
| Med Waste: Tattoo Parlor | | \$59 | \$68 | \$18 |
| Temporary Body Art Stand (1-10 Facilities) | Each Stand | New | \$97 | |
| Temporary Body Art Stand (11+ Facilities) | Each Stand | New | \$60 | |
| Temporary Body Art Stand Field Licensing Charge | Each Stand | New | \$25 | |
| Emergency Response Fees | | | | |
| Emerg Resp: Haz matl Education Fee | | \$6 | \$8 | \$12,282 |
| CUPA | | | | |
| CUPA: Small Quantity Specified Waste | Annual Permit | \$166 | \$208 | \$0 |
| CUPA: Haz Waste Producer 0-4 employees | Annual Permit | \$346 | \$433 | \$37,801 |
| CUPA: Haz Waste Producer 5-19 employees | Annual Permit | \$582 | \$728 | \$24,590 |
| CUPA: Haz Waste Producer 20-100 employees | Annual Permit | \$963 | \$1,204 | \$14,204 |
| CUPA: Haz Waste Producer 101-500 employees | Annual Permit | \$1,603 | \$2,004 | \$2,805 |
| CUPA: Haz Waste Producer 501+ employees | Annual Permit | \$2,132 | \$2,665 | \$3,198 |
| CUPA: X-ray Machine Silver Halide Generator | Annual Permit | \$63 | \$79 | \$3,512 |
| CUPA: Reinspection Fee | Each | \$126 | \$158 | \$95 |
| CUPA: Permit by Rule | | \$1,932 | \$2,415 | \$1,449 |
| CUPA: Conditional Authorization | | \$1,932 | \$2,415 | \$0 |
| CUPA: Conditional Exemption, 1st year | First Year | \$156 | \$195 | \$0 |
| CUPA: Conditional Exemption, renewal | | \$78 | \$98 | \$0 |
| CUPA: UST Site Characterization, 1st year | First Year | \$298 | \$373 | \$0 |
| CUPA: UST Remedial Oversight, annually | Annual Permit | \$150 | \$188 | \$0 |
| CUPA: RMP Review, Pgm 1 | Annual Permit | \$1,710 | \$2,138 | \$855 |
| CUPA: RMP Review, Pgm 2/3 | Annual Permit | \$2,083 | \$2,604 | \$2,604 |
| CUPA: Each Addl Regulated Matl | Annual Permit | \$1,093 | \$1,366 | \$0 |
| CUPA UST Site Closure Report Review | Review | New | \$225 | * |
| File Retrieval for Review | Retrieval | New | \$20 | * |
| File copies | page | New | \$0.25 | * |
| ANIMAL CONTROL | | | | |
| Dog Tag Fee: 12 months - unaltered | Dog | \$60 | \$85 | \$40,000 |
| DEPARTMENT: PARKS, RECREATION AND MARINE | | | | |
| MARINE BUREAU | | | | |
| Slip Fees | | | | |
| Alamitos Bay Marina | | | | |
| 29.0 feet or less* | foot/per month | \$9.60 | \$9.95 | varies |
| Greater than 29.0 feet but no greater than 34.0 feet | foot/per month | \$10.55 | \$10.95 | varies |
| Greater than 34.0 feet but no greater than 44.0 feet | foot/per month | \$11.65 | \$12.10 | varies |
| Greater than 44.0 feet but no greater than 49.0 feet | foot/per month | \$12.85 | \$13.30 | varies |
| Greater than 49.0 feet, (excluding vessels at Berths 1, 2, or 3) | foot/per month | \$14.00 | \$14.50 | varies |
| Berths 1, 2, & 3 | annual fee | \$14,335.05 | \$14,835.35 | varies |

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|--|--|---------------|----------------------------|------------------------|
| Alamitos Bay Landing Dock | foot/per month | \$5.00 | \$5.20 | varies |
| Shoreline and Rainbow Marina | | | | |
| 29.0 feet or less* | foot/per month | \$9.35 | \$9.95 | varies |
| Greater than 29.0 feet but no greater than 34.0 feet | foot/per month | \$9.90 | \$10.95 | varies |
| Greater than 34.0 feet but no greater than 44.0 feet | foot/per month | \$10.20 | \$12.10 | varies |
| Greater than 44.0 feet but no greater than 9.0 feet | foot/per month | \$10.85 | \$13.30 | varies |
| Greater than 49.0 feet | foot/per month | \$11.05 | \$14.50 | varies |
| Wide Slip Fee | sq. foot/per month | \$0.66 | \$0.68 | varies |
| Rainbow Harbor Commercial Slip Fee | foot/per month | \$14.00 | \$14.50 | varies |
| Marina Temporary Permit Fee | | | | |
| Under 30 lineal feet | foot/per month | \$10.55 | \$10.95 | varies |
| Greater than 30.0 feet but no greater than 44.0 feet | foot/per month | \$14.00 | \$14.50 | varies |
| Greater than 44.0 feet | foot/per month | \$14.35 | \$14.90 | varies |
| Personal Watercraft Slip Fee | foot/per month | \$5.00 | \$5.20 | varies |
| DEPARTMENT: PLANNING AND BUILDING | | | | |
| PLANNING FEES | | | | |
| CERTIFICATE OF APPROPRIATENESS (COA) | | | | \$14,600 |
| For total construction valuation up to \$500 | Application | \$98.00 | \$59.00 | varies |
| For total construction valuation between \$501 to \$2,000 | Application | \$98.00 | \$118.00 | varies |
| For total construction valuation between \$2001 to \$20,000 | Application | \$98.00 | \$177.00 | varies |
| For total construction valuation between \$20,001 to \$50,000 | Application | \$98.00 | \$236.00 | varies |
| For total construction valuation between \$50,001 to \$100,000 | Application | \$98.00 | \$295.00 | varies |
| For total construction valuation \$100,001 and up | Application | \$98.00 | \$354.00 | varies |
| Request for Cultural Heritage Commission (CHC) Review | Request | \$500.00 | \$723.00 | varies |
| Demolition | Request | \$1,366.00 | \$2,360.00 | varies |
| Appeals to the Planning Commission | Request | \$2,311.00 | See Appls by Applicant Fee | varies |
| COA Commercial Filing | Request | NEW | \$236.00 | varies |
| COA Extension | Request | NEW | \$118.00 | varies |
| MILLS ACT | | | | \$2,600 |
| Mills Act Pre-Application | Request | NEW | \$59 | varies |
| Mills Act Application | Unit | \$100 - \$375 | \$935 | varies |
| OTHER HISTORIC PRESERVATION FEES | | | | \$3,200 |
| Historic District or Landmark Request | Request | NEW | \$767 | varies |
| Miscellaneous Fee | Request | NEW | \$118 per hour | varies |
| Postpone/reschedule CHC hearing | Request | NEW | \$59 | varies |
| DEPARTMENT: PUBLIC WORKS | | | | |
| AIRPORT BUREAU | | | | |
| Landing Fees, 7:00 AM - 10:00 PM | 1000 lbs. Gross Certified Landing Weight | \$1.73 | \$2.16 | \$813,000 |
| Landing Fees, 10:00 PM - 7:00 AM | 1000 lbs. Gross Certified Landing Weight | \$3.69 | \$4.61 | \$37,000 |
| Common Use Charges | Enplaned passenger | \$1.20 | \$1.50 | \$425,000 |
| Terminal Building Gate Use Fee | 1000 lbs. Gross Certified Landing Weight | \$0.51 | \$0.64 | \$212,500 |
| Terminal Building Apron Parking Fee | 1000 lbs. Gross Certified Landing Weight | \$0.43 | \$0.54 | \$37,500 |
| Terminal Space Charges - Ticket Counter Space | square foot, per month | \$1.00 | \$1.25 | \$15,000 |